

AGENDA

Meeting: TIDWORTH AREA BOARD
Place: Castle Primary School, Short Street, Ludgershall, SP11 9RB
Date: Monday 18 March 2013
Time: 7.00 pm

Including the Parishes of Chute, Chute Forest, Collingbourne Ducis, Collingbourne Kingston, Enford, Everleigh, Fittleton, Ludgershall, Netheravon, Tidcombe and Fosbury, and Tidworth.

The Area Board welcomes and invites contributions from members of the public. The chairman will try to ensure that everyone who wishes to speak will have the opportunity to do so.

If you have any requirements that would make your attendance at the meeting easier, please contact your Democratic Services Officer.

Refreshments and networking opportunities will be available from 6:30pm.

Please direct any enquiries on this Agenda to Kevin Fielding (Democratic Services Officer), on 01249 706612 or email kevin.fielding@wiltshire.gov.uk

or Mary Cullen (Tidworth Community Area Manager), 01722 434260 or email mary.cullen@wiltshire.gov.uk

All the papers connected with this meeting are available on the Council's website at www.wiltshire.gov.uk

Press enquiries to Communications on direct lines (01225) 713114 / 713115.

Wiltshire Councillors

Chris Williams (**Chairman**)

Mark Connolly (**Vice Chairman**)

Charles Howard

Ludgershall and Perham Down

Tidworth

The Collingbournes and Netheravon

Items to be considered	Time
<p>A short DVD film, highlighting some of the achievements of Wiltshire Council over the past four years.</p>	On arrival
<p>1 Chairman's Welcome, Introductions and Announcements <i>(Pages 3 - 4)</i></p> <p>Chairman's Announcements:</p> <ul style="list-style-type: none"> • Wiltshire Online: Connectivity & Provision. 	15 mins
<p>2 Apologies for Absence</p>	
<p>3 Declarations of Interest</p> <p>To receive any declarations of disclosable interests or dispensations granted by the Standards Committee.</p>	
<p>4 Minutes</p> <p>To confirm the minutes of the meeting held on 21 January 2013.</p>	
<p>5 Welfare Reform in Wiltshire</p> <p>A short film to highlight changes to welfare, which is designed to simplify the benefit system and encourage people to work.</p>	10 mins
<p>6 Aster Communities - Neighbourhood Panels and Community Grants.</p> <p>Dave Ball - Head of Housing for Wiltshire, Aster Communities to discuss Neighbourhood Panels and Community Grants.</p>	15 mins
<p>7 Tidworth Area Board Achievements</p> <p>Cllr Chris Williams to highlight some of the achievements of the Tidworth Area Board over the past four years.</p>	15 mins

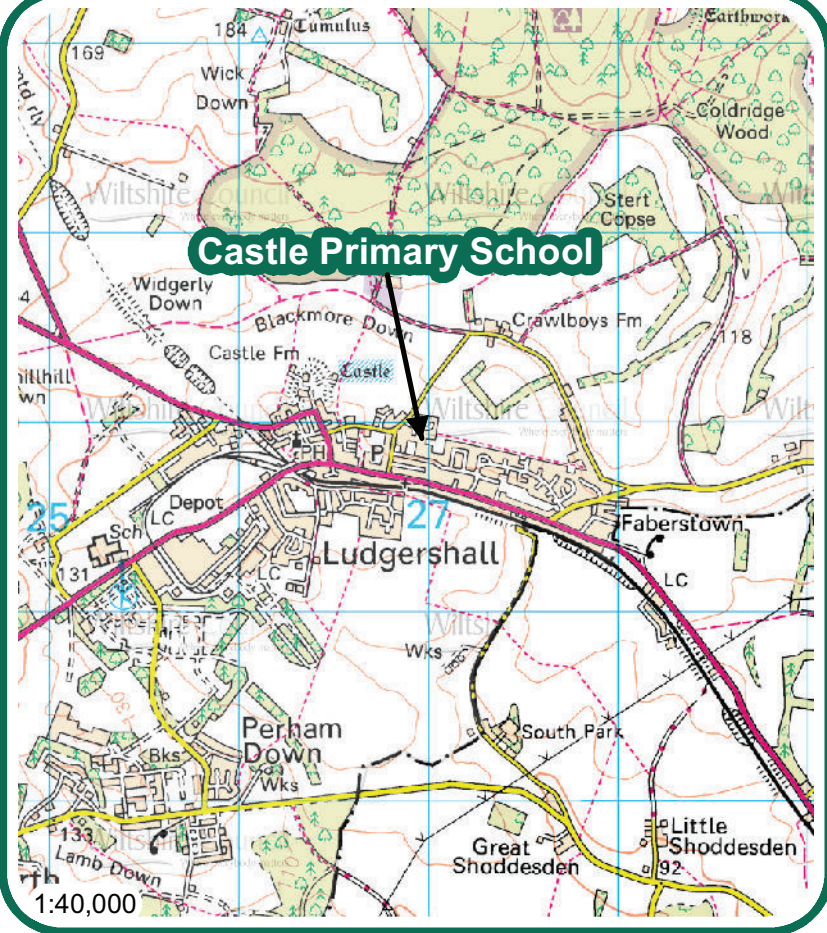
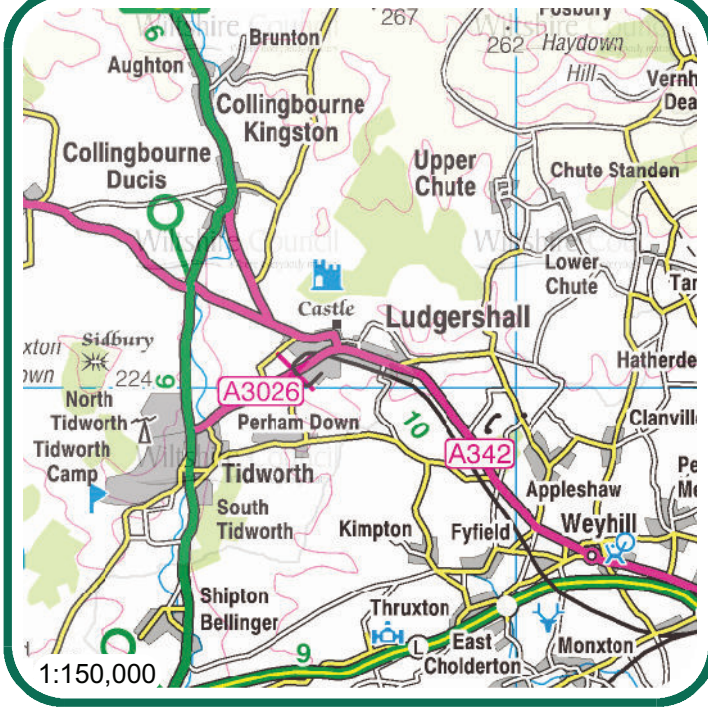
8	<p>Update on Issues Raised</p> <p>An update from the Community Area Manager regarding issues raised.</p>	5 mins
9	<p>Community Area Transport (CAT-G) - Update</p> <p>Cllr Mark Connolly to present.</p>	5 mins
10	<p>Updates from Town and Parish Councils, the Police, the Army, NHS, TCAP and other Partners (Pages 5 - 8)</p> <p>To receive any updates.</p>	20 mins
11	<p>Community Area Grants (Pages 9 - 56)</p> <p>To ask Councillors to consider three applications seeking 2012/13 Community Area Grant Funding, four member projects and one Youth Initiatives Funding application</p> <ol style="list-style-type: none"> 1. Castledown Bowls Club- refurbishment of ditches, £1,000. 2. Tidworth Cubs- replacement tents, £772. 3. Netheravon BMX track health and safety works, £739. <p>Member projects</p> <ol style="list-style-type: none"> 1. Summer activities programme, £1675. 2. Community Exhibition Boards, £1500. 3. Jubilee legacy community event, £2500. 4. Community Defibrillator, £500. <p>Youth Initiatives</p> <p>£70 from Youth initiatives budget to be allocated to Wellington Academy young people for imputing data from community questionnaires towards the development of the community plan.</p> <p>Grant application packs for the Community Area Grants Scheme are available from the Community Area Manager or electronically at:</p>	20 mins

<http://www.wiltshire.gov.uk/communityandliving/areaboards/areaboardscommunitygrantsscheme.htm>.

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| 12 | Community Grants Scheme 2013-14

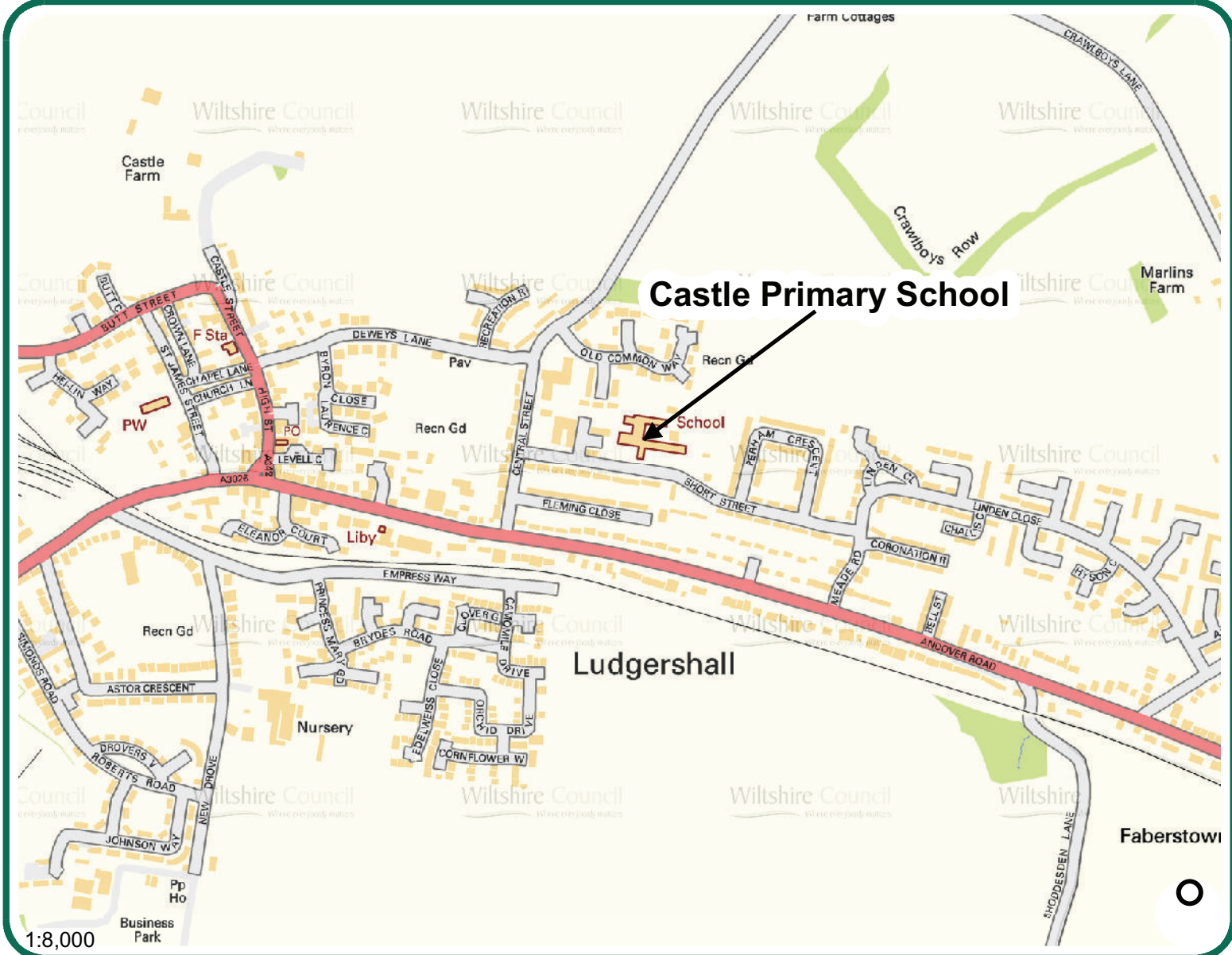
Mary Cullen – Tidworth Community Area Manager to outline changes to the community grants scheme for the period 2013/14. | 5 mins |
| 13 | Date of Next Meeting, Evaluation and Close

The next meeting of the Tidworth Area Board will be on Monday 20 May 2013 at Collingbourne Ducis Village Hall. | 5 mins |



Castle Primary School
 Short Street
 Ludgershall
 Wiltshire
 SP11 9RB

Wiltshire Council
 Where everybody matters



Subject:	Wiltshire Online: Connectivity and Provision
Officer Contact Details:	Wiltshire Online Team
Weblink:	www.wiltshireonline.org

Summary of Announcement:

The Wiltshire Online Programme aims to bring availability of standard and superfast broadband to homes and businesses across the county.

The main aims of the programme are:

- A minimum of 85%, hopefully up to 95% of premises being able to access superfast broadband by 2015
- All premises to have access to a minimum broadband service of 2Mbps by 2015.

The procurement for superfast broadband was launched on 2 July with British Telecom being announced as preferred bidder on the 12 November. Following a period of contract finalisation and final approval by the government, Wiltshire Council is anticipating signing the contract at the end of January.

In February, the Wiltshire Online Programme should then be able to provide details about the overall percentage coverage of superfast broadband, the technologies to be used and high level information about the rollout plans. An update will be given to Area Boards either by providing a chairman's announcement and links to the Wiltshire Online Web site, or by a presentation.

Once the contract has been awarded, BT will build their delivery team and start upon their detailed surveying of the infrastructure across Wiltshire. Surveying will occur in phases across Wiltshire with the network rollout following shortly afterwards in that area. The timescales for this and the number of surveys to be completed will be shared after the award of the contract.

Though specific information about each community area will not be available from February, the Wiltshire Online Programme will be able to provide more specific information as the project progresses through the phases of implementation. Ahead of each phase each Community Area affected will be provided with detailed information about the forthcoming rollout particulars, including, practical advice and also guidance on how to respond to any questions.

At any time the website www.wiltshireonline.org will have the most up to date information and the Wiltshire Online Team is available to speak to.

MINUTES

Meeting: TIDWORTH AREA BOARD
Place: Wellington Academy, Castledown, Tidworth, SP11 9RR
Date: 21 January 2013
Start Time: 7.00 pm
Finish Time: 8.55 pm

Please direct any enquiries on these minutes to:

Kevin Fielding (Democratic Services Officer), Tel: 01249 706612 or (e-mail) kevin.fielding@wiltshire.gov.uk

Papers available on the Council's website at www.wiltshire.gov.uk

In Attendance:

Wiltshire Councillors

Cllr Christopher Williams (Chairman), Cllr Mark Connolly (Vice Chairman) and Cllr Charles Howard

Wiltshire Council Officers

Mary Cullen - Community Area Manager (CAM)
Kevin Fielding - Democratic Services Officer
Alistair Cunningham - Service Director for Economy and Enterprise
Maxine Gibson - Principal Education Welfare Officer
Matthew Woolford - Communications Account Manager

Town and Parish Councillors

Tidworth Town Council – Chris Franklin & Humph Jones
Everleigh Parish Council – Denis Bottomley
Netheravon Parish Council – David Burke & Roger Hayward

Partners

Wiltshire Police – Insp Christian Lange
Wiltshire Police & Crime Commissioner – Angus MacPherson
Wiltshire Fire and Rescue Service – Mike Franklin
Tidworth Garrison – Col Paddy Tabor
Community Area Partnership – Tony Pickernell
Youth Service – Wendy Higginson
Extended Services – Julie Tremplin

Total in attendance: 35

<u>Agenda Item No.</u>	<u>Summary of Issues Discussed and Decision</u>
1	<p><u>Chairman's Welcome, Introductions and Announcements</u></p> <p>The Chairman welcomed everyone to the Wellington Academy for the meeting of the Tidworth Area Board and gave everybody in attendance the opportunity to introduce themselves. Attendees were thanked for attending the meeting on a very wintery evening.</p> <p>It was noted that a workshop was to be held on the 31 January at the Community Centre, Tidworth at 5pm to discuss the new school on the North East Quadrant.</p>
2	<p><u>Apologies for Absence</u></p> <p>Apologies for absence were received from Owen & Janet White – Ludgershall Town Council and David Wildman - Tidworth Community Area Partnership.</p>
3	<p><u>Declarations of Interest</u></p> <p>Agenda Item No.9 – Tidworth Community Area Transport Group Update, Manor Bridge Court light scheme – Cllr Mark Connolly, who is a local resident.</p>
4	<p><u>Minutes</u></p> <p>Decision</p> <ul style="list-style-type: none"> • The minutes of the 19 November 2012 meeting were agreed as a correct record and signed by the Chairman. • Matters Arising. There were no matters arising.
5	<p><u>Understanding Autism</u></p> <p>This item was dropped from the agenda due to the presenter being unable to attend the meeting.</p>
6	<p><u>Police & Crime Commissioner - draft Police & Crime Plan</u></p> <p>Angus Macpherson – Police and Crime Commissioner for Wiltshire & Swindon advised that he was seeking views on his first Police and Crime Plan.</p>

This plan, due to be published by the end of March, would set out the Commissioner's strategic policing and crime priorities for the next five years.

It would include working with partners, including local authorities, and the voluntary community sector. It would be much wider than the Policing Plan previously produced by Wiltshire Police Authority and Wiltshire Police.

From mid January Mr Macpherson would be consulting with the public, including victims of crime, and the voluntary community sector about the plan.

As part of this consultation the Office of the PCC would be giving presentations at other Area Board meetings and at Swindon Borough Council Locality meetings.

Points made included:

What is a Police and Crime Plan

- PCC's role to commission services to cut crime and deliver an effective and efficient police service.
- PCC to set a five year Police and Crime Plan.
- Plan will set the strategic direction of policing in Wiltshire and Swindon.
- Wider than the current Policing Plan.
- Engagement and consultation about the plan.

Police and Crime Plan: outline

- Importance of community forums and 'asset-based' community development.
- Protecting the most vulnerable in society.
- Putting victims and witnesses first.
- Reducing offending and reoffending.
- Improving quality of life through reductions in crime and anti-social behaviour.
- Driving up standards of customer service.
- Ensuring unfailing and timely response to calls for assistance.

	<ul style="list-style-type: none"> • Unlocking the resources to deliver. <p>Asset based community development</p> <ul style="list-style-type: none"> • Communities full of individuals with a vast range of talents. • Community involvement a main part of providing services. • Groups and key individuals seen as primary ‘building blocks’ of sustainable community development. <p>Police and Crime Plan: summary</p> <ul style="list-style-type: none"> • Police and Crime Plan will set the strategic direction of policing in Wiltshire and Swindon. • Public consultation on a draft plan via website feedback facility from 18 February – 10 March. • More information will be available on www.wiltshire-pcc.gov.uk <p>Questions raised from the floor:</p> <ul style="list-style-type: none"> • What do you mean when you say “unlocking resources”? <ol style="list-style-type: none"> a. Getting the community to work together – unlocking their goodwill. <p>The Chairman thanked Angus MacPherson for his presentation and invited him to attend future Tidworth Area Board meetings.</p>
7	<p><u>Tidworth Community Area Blog Site</u></p> <p>Matthew Woolford - Communications, Wiltshire Council outlined the setting up of the Tidworth community blogsite.</p> <p>Points made included:</p> <p>What we are seeking to achieve</p> <ul style="list-style-type: none"> • Build on social media revolution with a series of digital community notice boards. • Increase opportunity for people to engage locally. • Provide a free virtual space communities can use to promote events and news. • Partnership with existing local online sites and publications.

What we have developed

- A digital notice board that can be used by the whole community.
- Fully interactive.
- Accessible by the whole community.
- One for every community in Wiltshire.

How it works

- Stories, events and comments posted by Wiltshire Council, parish councils, community groups, organisations, businesses and individuals.
- Maintained by the council.
- Moderated by council and users.

How people can get involved

- Post news, events, jobs and ideas.
- Comment on other people's news and ideas.
- Promote the community site through your own sites.
- Use a page on the site to provide community info.
- Become a community reporter.

The story so far

- Ten sites launched in Salisbury, South West Wiltshire, Malmesbury, Melksham, Corsham, Devizes, Bradford on Avon, Pewsey and Tidworth.
- Sign up from key partners.
- Dozens of people already registered to post stories.
- First community reporters trained.

What next

- Launch of the remaining sites
- More contact with community groups
- Increase marketing of existing sites

Questions raised from the floor included:

- Is it Wiltshire Council's role to fund a community blogsite, and how much is it costing?
a. It is a relative cheap way to communicate at a local level. It has cost £10,091 to develop and launch all 18 sites (or £560 per site) and costs £6,500 per year to maintain, upgrade and host for all 18 sites (or £360 per site/per year)

	<ul style="list-style-type: none"> • Will Wiltshire Council administrators monitor the usage? <i>a. Yes, usage will be monitored by Wiltshire Council staff.</i> • Will there be provision for local business advertising on it? <i>a. No, business related news would be acceptable, but not advertising, there are other local non-Wiltshire Council sites where local business can advertise.</i> • Would the Chamber of Commerce be able to put their newsletter on the blogsite? <i>a. Yes, it would appear on the blogsite as a link to the Chamber of Commerce website.</i> • Does the blogsite have live streaming? <i>a. Yes, users want quick access and use.</i> • Can anybody submit items on it? <i>a. No, users who wish to submit news submissions would have to register in the first instance, however casual users can just blog casually on other parts of the site.</i> <p>The Chairman thanked Matthew Woolford for his presentation.</p>
8	<p><u>Youth Service & Youth Advisory Group Update</u></p> <p>Maxine Gibson - Principal Education Welfare Officer, Wiltshire Council and Wendy Higginson – Youth Services gave an update the Area Board on current integrated youth services.</p> <p>Points made included:</p> <ul style="list-style-type: none"> • There were various strands of youth work including prevention services and homeless youth work. • Targeted youth work for young people with extra needs. • Helping young people full fill their aspirations through needs led youth work in their own communities. • That Youth Service provision wasn't just playing pool etc, but helping to develop young people for the move into adulthood. • That Wiltshire Council had made a commitment to continue with its youth work offer, which is still provided by an "in house" team, with a youth centre in every community area. • That some thirty four hours of youth work is provided per week throughout the Tidworth community area.

	<ul style="list-style-type: none"> • That youth work is a high priority for Wiltshire Council. <p>Youth Advisory Group – update</p> <ul style="list-style-type: none"> • The Youth Advisory Group (YAG) had meet on Thursday 17 January for a very well attended meeting. • The YAG meetings would fall between the Area Board meetings, so that the YAG could feed into the Area Board process. • The YAG meetings would be held at various locations, the next meeting would be held on the 28 February. • The YAG were looking for volunteers to work with them. <p>The Chairman thanked Maxine Gibson and Wendy Higginson for their presentation.</p>
9	<p><u>Community Area Transport Group (CAT-G) Update</u></p> <p>Cllr Mark Connolly updated the Area Board on the Community Area Transport Group meeting that had been held on the 15 October 2012 at the Castledown Business Park.</p> <p>These minutes were noted and are now included as part of the 21 January 2013, Tidworth Area Board on-line agenda pack.</p> <p>The following expenditure was approved by the Tidworth Area Board:</p> <ul style="list-style-type: none"> • Levell Court – road markings had been ordered, work to be carried out when the weather is favourable. • Horse warning signs, Tidworth – had been ordered, work should be complete within six – eight weeks. Agreed that Cllr Mark Connolly would contact the Polo Club for its contribution of one third of the cost £342. • Manor Bridge Court light scheme – agreed to approve £436.69 from the current budget and approve £2,000 from next’s year’s budget. <p>Note: Cllr Mark Connolly declared a personal interest in this scheme, as he is a local resident.</p> <ul style="list-style-type: none"> • A338/A346 Collingbourne Ducis – agreed to approve £750 for a survey for a possible controlled crossing.

	<ul style="list-style-type: none"> • Netheravon bus stop and Cadley Road traffic calming schemes had now been completed. <p>The Chairman thanked Cllr Connolly for his update.</p>
10	<p><u>Updates from Town and Parish Councils and other Partners</u></p> <p>Wiltshire Fire & Rescue Service – Mike Franklin. The written update distributed with the agenda was noted with the following point:</p> <ul style="list-style-type: none"> • That the Wiltshire Fire & Rescue Service had produced 30,000 high viz arm bands which would be made available to schools throughout Wiltshire, the arm bands could also be obtained from local fire stations. <p>NHS Wiltshire. The written update was noted.</p> <p>Wiltshire Police – Insp Christian Lange. The written update distributed with the agenda was noted with the following points:</p> <ul style="list-style-type: none"> • That ten warrants had been issued during December 2012 in the Tidworth community area. • That Wiltshire Police continue to work alongside the Military Police and HM Revenue & Customs. <p>Tidworth Garrison - Col Paddy Tabor. Points made included:</p> <ul style="list-style-type: none"> • The Garrison had enjoyed its extra Week’s Christmas leave. • That the Garrison Theatre was expected to be opened during September 2013, the seat area would be named the “Pickernell Auditorium” to recognise the work of Tony Pickernell and the Pickernell family in the local community. <p>Tidworth Community Area Partnership – Tony Pickernell. Points made included:</p> <ul style="list-style-type: none"> • TCAP thanked the Area Board for the approval of the grant which enabled local children to attend the Christmas band concert.

	<ul style="list-style-type: none"> • It had been agreed that Six Form pupils of the Wellington Academy would input data for the new Community Plan, it was agreed that the pupils would have pizza provided as a thank you for their hard work. • A youth themed meeting was planned for the 7 February 2013. <p>Netheravon Parish Council – David Burke. Points made included:</p> <ul style="list-style-type: none"> • A big thank you to the Area Board for the funds for the new bus stop on the A345. • Another pedal car race was planned for Saturday 25 May 2013, entrance open to all. <p>Extended Services – Julie Tremlin.</p> <ul style="list-style-type: none"> • Just about to embark on some inter-active work with students at the Wellington Academy. Students would be invited to vote for what facilities they would like to included in the Tidworth community area campus project. • That a meeting was to be held on the 7 February to work out what skill sets are available to put together the Summer youth programme. <p>Wellington Academy – Andy Scofield.</p> <ul style="list-style-type: none"> • That the Academy now has 1,000 students of which 65 are currently boarders. <p>The Chairman thanked everybody for their updates.</p>
11	<p><u>Community Area Grants</u></p> <p>Councillors were asked to consider three applications seeking 2012/13 Community Area Grant Funding, one member project and two applications seeking Youth Initiatives Funding</p> <p>Decision TCAP- Second Tranche Funding – awarded £5,024.</p> <p><i>Reason</i> <i>The application demonstrates a link to the Tidworth Community Area Plan as TCAP is the body charged with development of a plan for the community area.</i></p>

Decision

Young Peoples Initiative - 5th Wiltshire Baden-Powell Ludgershall Scout Group – awarded £1,000.

Reason

The application demonstrates a link to the Tidworth Community Area Plan to promote and encourage the development of new community groups and organisations, to support the work and continuation of youth organisations, to improve participation by young people in community life and decision making processes and to encourage community involvement and volunteering.

Decision

TCAP- Community Area Awards - Member Project – awarded £993.

Reason

The application demonstrates a link to the Tidworth Community Area Plan to promote and encourage community involvement and volunteering.

Decision

Young People's Initiative, Collingbourne Ducis Village Hall Trust -awarded £900 for table tennis equipment for young people. Agreed that the table tennis equipment could be used by Extended Services for the Summer young peoples programme if required.

Reason

The application demonstrates a link to the Tidworth Community Area Plan to provide activities, facilities and services for young people, to improve participation by young people in community life and to encourage community involvement and volunteering.

Decision

Ludgershall Town Council One Stop Shop – awarded £2,500.

Reason

The application demonstrates a link to the Tidworth Community Area Plan to communicate effectively across the community area and ensure that good quality and timely information is available to the local community.

Decision

Kennet Community Transport – awarded £500.

Reason

The application demonstrates a link to the Tidworth Community Area Plan to ensure the provision and maintenance of transport opportunities across the community area particularly for those who are elderly, disabled or living in isolated rural communities.

	<p>Councillors were asked to note two applications funded between board meetings under delegated authority to Community Area Manager, meeting the grants criteria and approved by Councillors.</p> <p>Young Peoples Initiative T2A- portable basketball hoops – awarded £430 as a small grant.</p> <p>Enford Village Hall - Digital broadband enabler- awarded £348 as a small grant.</p>
12	<p><u>Date of Next Meeting, Evaluation and Close</u></p> <p>The next meeting of the Tidworth Area Board will be held on Monday 18 March 2013 at the Castle Primary School, Ludgershall.</p>

Crime and Community Safety Briefing Paper
Tidworth Community Area Board
March 2013



1. Neighbourhood Policing

Sector Commander – Inspector Christian Lange
Team Sgt: Mark Freeman

Tidworth Town

Beat Manager – PC David Griffith
PCSO – Mike Tryhorn

Ludgershall and Rural

Beat Manager – PC Ivor Noyce
PCSO – Maria Downham
PCSO – Philippa Royston

Wellington Academy – Safer Schools Partnership

PCSO – Aaron Heath

2. NPTs - Current Priorities & Consultation Opportunities:

Up-to-date details about Neighbourhood Policing Teams including team membership, current priorities and forthcoming community consultation events can be found on our Wiltshire Police Website.

□ Visit the new and improved website at: www.wiltshire.police.uk

3. Performance and Other Local Issues

The crimes levels that have been recorded by Wiltshire Police have increased over the past year but crime levels are still lower than those recorded in 2010/11. It is interesting to note that the level of crimes that have been recorded by the MOD police in the area has seen a significant reduction and it is likely that crimes that were being reported to MOD police are now being recorded by Wiltshire Police. I suspect that the crimes taking place in the community area have remained stable over the past year.

It is pleasing to see that the reports of anti-social behaviour have continued to drop over the past few months. The Neighbourhood Policing Team has been working hard over the past year to tackle the root causes of anti-social behaviour and this is increasingly meant working with parents of some of the young people to ensure that they take responsibility for the ASB caused by their children. It is pleasing to see that this work is continuing to pay dividends/. There has been a reduction of 17% of calls regarding anti-social behaviour over the past year.

You may have heard a story on the news recently about a party which, due to being advertised on Facebook, attracted about 200 young people to the Tidworth area. This scenario could so easily have ended up with serious problems but I am delighted to say that, due to the very proactive approach of our Schools PCSO Aaron Heath, the situation was very well managed and the situation was resolved without any significant incidents. Due to Aaron's significant knowledge of local young people and the fact that he has built up trust with them, he was informed of the issue and took immediate action to deal with the potential problem. He ensured that local off-licences and shops were aware so that they were on the look out for people who might attempt to buy alcohol for the young people and he also requested more police to be available to deal with any potential problems. A large amount of alcohol was seized. This demonstrates the benefits of having a PCSO based at a local school.

Christian Lange
Sector Commander for Amesbury and Tidworth

CRIME & DETECTIONS (December 2011 to November 2012 compared to previous year)

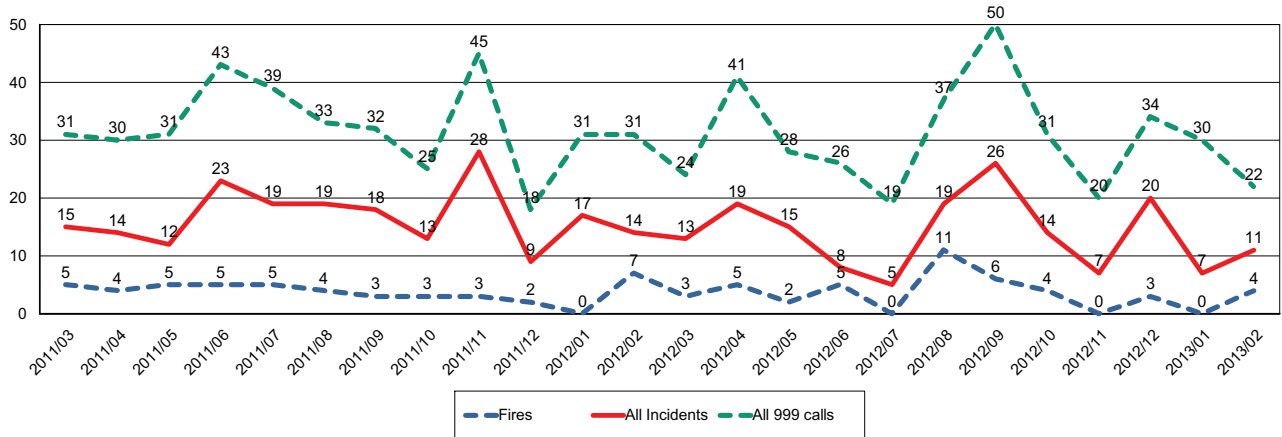
EL Tidworth	Crime				Detections*	
	March 2011 - February 2012	March 2012 - February 2013	Volume Change	% Change	March 2011 - February 2012	March 2012 - February 2013
Victim Based Crime	527	571	44	8%	26%	22%
Domestic Burglary	16	14	-2	-13%	0%	7%
Non Domestic Burglary	51	57	6	12%	25%	2%
Vehicle Crime	50	55	5	10%	22%	2%
Criminal Damage & Arson	124	134	10	8%	31%	20%
Violence Against The Person	148	162	14	9%	41%	44%
ASB Incidents (Year to Date)	596	495	-101	-17%		
<p>Wiltshire Police are compared against a group of 8 most similar forces. Wiltshire Police have performed in line with peers and better than average for Victim Based Crime and Domestic Burglary in the previous 12 month period (February 2012 - January 2013).</p> <p>* Detections include both Sanction Detections and Local Resolution</p>						



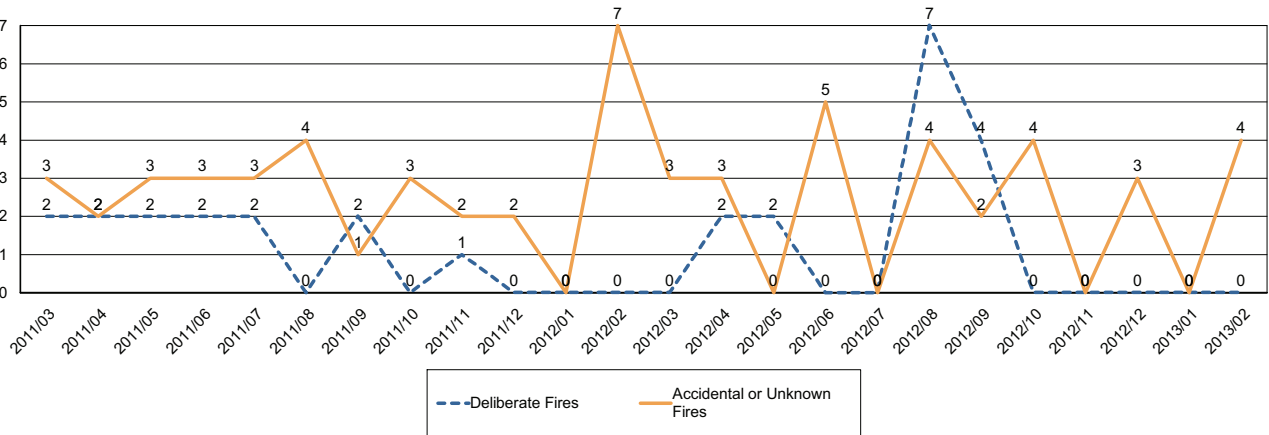
Report for Tidworth Area Board

The following is an update of Fire and Rescue Service activity up to and including February. It has been prepared using the latest information and is subject to change.

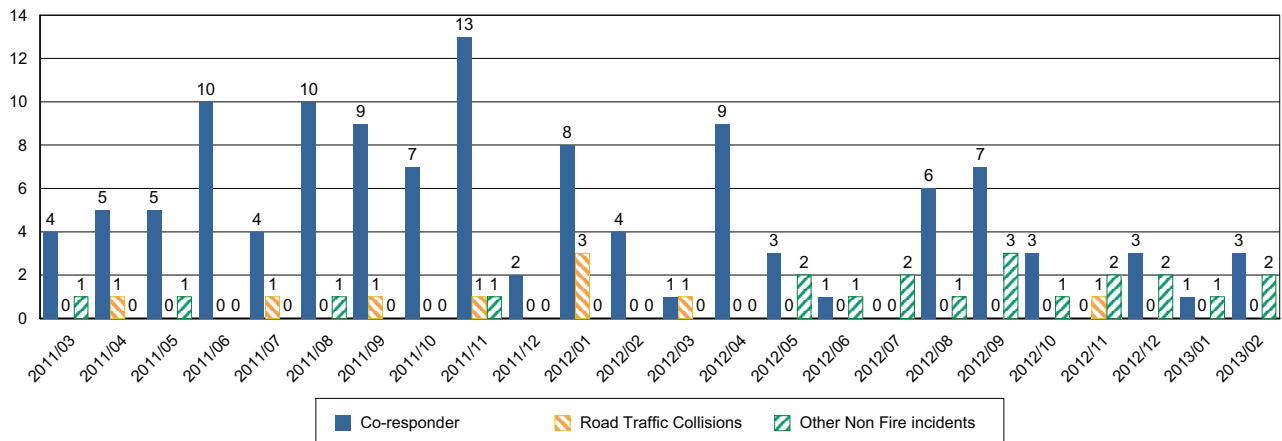
Incidents and Calls



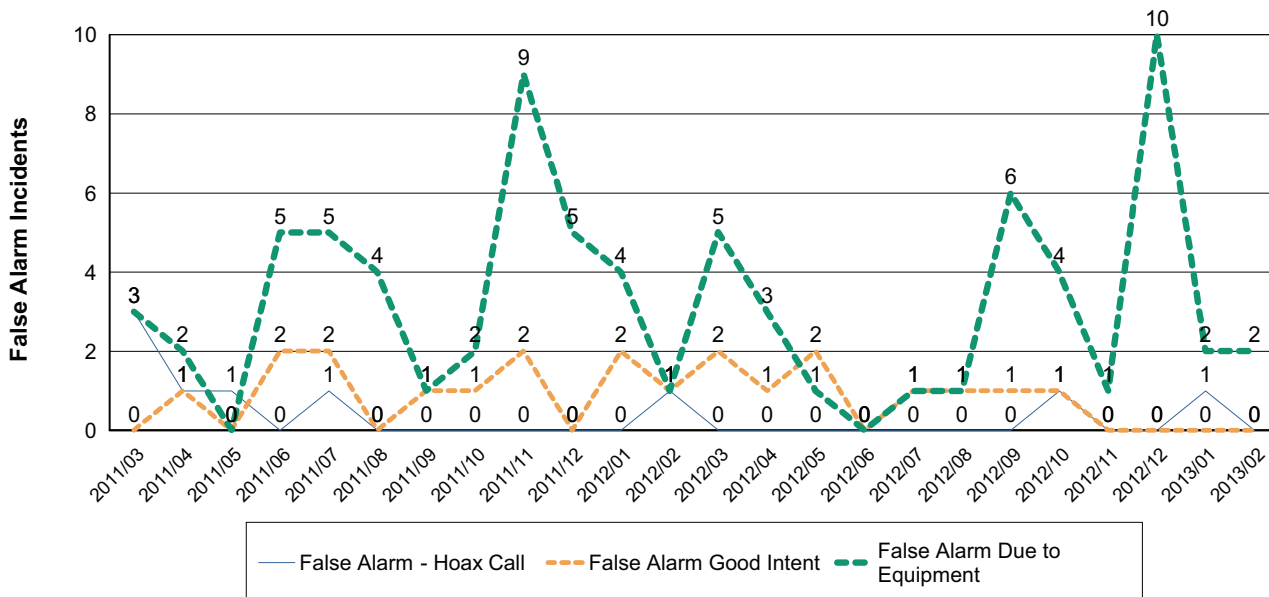
Fires by Cause



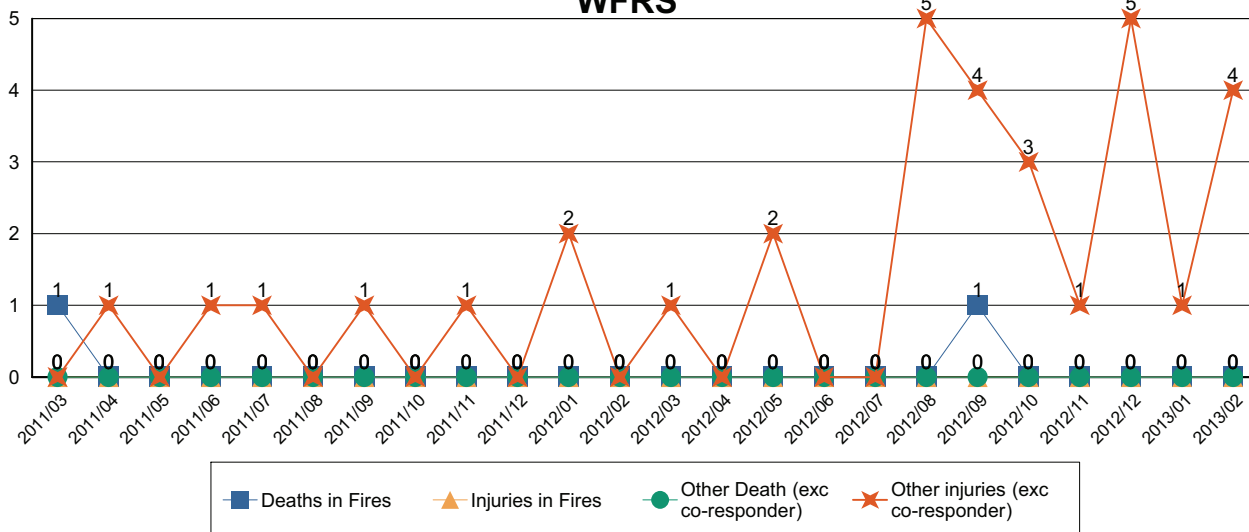
Non-Fire incidents attended by WFRS



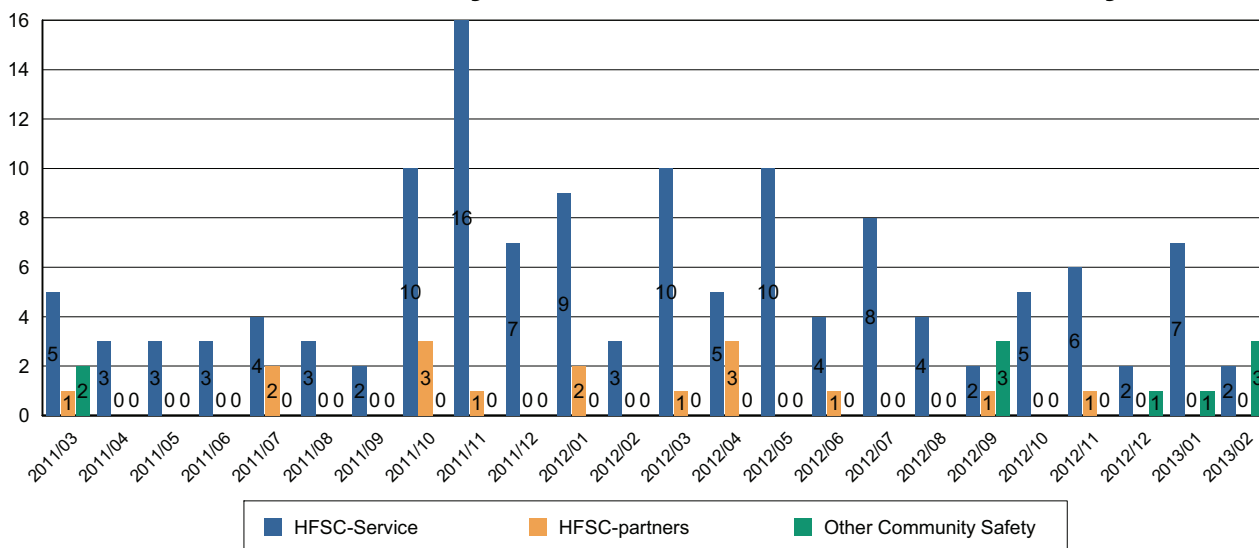
Number of False Alarm Incidents



Death & Injuries in incidents attended by WFRS



Home Fire Safety Checks and other domestic safety



Comments and Interventions overleaf

March 2013 update

This update will be the last from NHS Wiltshire; from April 1st 2013 the commissioning of local health care services will be managed by Wiltshire Clinical Commissioning Group, who will provide the first of their updates to Local Area Boards next month. In the meantime, a message from NHS Wiltshire's Chairman, Tony Barron, as the PCT hands over the baton of responsibility:

In 2006, I took the helm of NHS Wiltshire, a new Primary Care Trust merging three smaller organisations. Today, as we move towards a new model of NHS commissioning, I would like to record some of the ways in which NHS Wiltshire has made a difference.

When the new board first met, we had a £63million debt and a system that provided patchy and uneven care to a widely dispersed population. Some areas were very well served but others, including some of the most deprived parts of Wiltshire, were under-resourced. Unlikely as it may have seemed at the time, we managed to tackle this debt while improving services across the county.

Doing this meant keeping tight control of our purse-strings, driving a hard bargain with those providing the services, and a remorseless focus on getting the best value for every NHS £. Inevitably and very publicly, this meant taking some tough decisions, but also introducing some award-winning innovations in care such as the Neighbourhood Teams and Primary Care Centres. Today, people in Wiltshire benefit from some of the most cutting-edge and innovative community health services, many of which are the envy of other parts of the UK and are now being replicated due to their outstanding success.

In 2013, Wiltshire's NHS has been 'in the black' for four consecutive years. We have new buildings providing top-notch primary care facilities. Thousands more patients are treated by NHS dentists. People can see a GP at a time that suits them, and Wiltshire was rated one of the top six PCTs for sharing health resources fairly in a national study.

Some of our legacy successes are detailed below:

Neighbourhood Teams: Introduced in 2007, Wiltshire's pioneering Neighbourhood Teams have won ringing endorsements from the patients they care for. Caring for patients mainly in their own homes, the teams bring nurses, physiotherapists, occupational therapists and others together to provide seamless, all-round care. Eleven Neighbourhood Teams cover the whole county and provide a range of services including rapid response to patients' urgent needs, rehabilitation services, and nursing and therapy services as part of a planned care package. The model of service provided by Neighbourhood Teams is being replicated across the UK to ensure that patients maintain their independence for longer and enjoy a better quality of life – by cutting down on the need to be admitted to hospital and by helping to reduce delays in patients leaving hospital.

Primary Care Centres: Doctors, nurses, therapists, pharmacists, working together in modern buildings ... all but one of the five developments we envisaged in 2007 are up and running: Malmesbury (opened 2008), Westbury White Horse Health Centre

(opened 2012), Salisbury (new replacement surgery at Avon Approach, and Primary Care development at Old Manor underway), Trowbridge (new replacement surgery development underway, hospital refurbished). Progress on the Devizes Primary Care Centre is far less advanced. It has been difficult to find a site that everyone can agree on and which is affordable, but the CCG will continue to work to a successful conclusion.

Dentistry: A huge turn-round in access to NHS dentistry has been one of NHS Wiltshire's biggest achievements. Consistently number one on the 'wish list' expressed by Wiltshire people at our regular Stakeholder Assemblies, access to an NHS dentist has gone up by a third in the lifetime of NHS Wiltshire. Thanks to an investment of £3.1m, NHS Wiltshire expanded dentistry overall, but also invested in measures to shorten waiting times for orthodontic treatment and a highly successful programme to improve the oral health of under-fives, setting a foundation for a lifetime of healthy teeth.

Stroke: Wiltshire is one of the country's top performers in the care and treatment of people who have had a stroke, according to the CQC in 2011.

Cancer: People diagnosed with cancer in Wiltshire do better than the national average, according to the ONS figures. Better screening services and encouraging a healthier lifestyle are the two prongs of the county's Cancer Reform Strategy.

Cleaner hospitals: Wiltshire Community Health Service was commended by the CQC for its effectiveness in tackling hospital-acquired infections (figures produced prior to management of WCHS transferring to Great Western Hospitals NHS Foundation Trust).

Stop smoking: Wiltshire's Stop Smoking Service has consistently smashed through its targets, helping thousands of smokers to quit.

These and many more success stories make me proud of what we've done at NHS Wiltshire. I'd like to thank the extraordinary team of people who have worked so hard to make this happen, and send Wiltshire CCG the very best wishes for continued success as the National Health Service moves towards a new era of delivering health care.

Tony Barron
Chair, NHS Wiltshire
March 2013

The next PCT Board Meeting will be held on **Wednesday 13th March** – venue and time to be confirmed – please refer to the NHS Wiltshire website: www.wiltshire.nhs.uk
Members of the public are welcome to attend. Papers are published a week before the meeting on or on request from Stacey Saunders, NHS Wiltshire, email: stacey.saunders@wiltshire.nhs.uk

Report to	Tidworth Area Board
Date of Meeting	18th March 2013
Title of Report	Community Area Grants

Purpose of Report

To ask Councillors to consider three applications seeking 2012/13 Community Area Grant Funding, four member projects and one Youth Initiatives Funding application

1. Castledown Bowls Club- refurbishment of ditches, £1,000 - Officer Recommendation, award in full.
2. Tidworth Cubs- replacement tents, £772 - Officer Recommendation, award in full.
3. Netheravon BMX track health and safety works, £739 - Officer Recommendation, award in part to a level to be determined by elected members.

Member projects

1. Summer activities programme, £1675.
2. Community Exhibition Boards, £1500.
3. Jubilee legacy community event, £2500.
4. Community Defibrillator, £500.

Youth Initiatives

1. £70 from Youth initiatives budget to be allocated to Wellington Academy young people for imputing data from community questionnaires towards the development of the community plan.

1. Background

- 1.1. Area Boards have authority to approve Area Grants under powers delegated to them by the Deputy Leader and Cabinet member for Adult Care, Communities and Housing (4 April 2012). Under the Scheme of Delegation Area Boards must adhere to the Area Board Grants Guidance 2012/2013.
- 1.2. In accordance with the Scheme of Delegation, any decision of an Area Board that is contrary to the funding criteria and/or the officer's recommendation would need to demonstrate that the application in question has a wider community benefit, and give specific reasons for why this should justify an exception to the criteria.
- 1.3. The emphasis in the Coalition Government's Localism agenda supports the ethos of volunteering and community involvement and the nurturing of resilient communities. With this in mind Community Area Grants (CAGs) should be encouraged from and awarded to community and voluntary groups. Likewise, Small Grants (new this year) should be awarded to similar groups, as well as un-constituted groups of people wanting to improve things near to where they live.
- 1.4. Tidworth Area Board has a 2012/2013 budget of £42,665 for community grants, small grants, community partnership core funding and area board/councillor led initiatives. With the allocation of £890 to Tidworth Community Area Partnership at the meeting in May 2012 towards printing the community survey, the remaining balance is £41,775 of which £10,000 was ringfenced at the May meeting for projects supporting vulnerable families in the Tidworth Community Area. Following the July meeting the area board had a balance of £27,598 of which £8900 remained in the ringfenced pot for projects to support vulnerable families.
- 1.5. Following the September meeting the balances were £14,601.36 remaining with £903.36 remaining in the vulnerable families' pot. Since that meeting £3000 has been returned to the vulnerable families pot following one applicant failing to secure the match funding anticipated from other sources. The November meeting made no awards from the community grants pot, the balance in the pot for the January meeting was £17,601.36 with £3903.64 ring fenced to support vulnerable families. Grants allocations in January left a balance of £8236.
- 1.6. However, with final adjustments to the budget, allowing for monies not claimed, the final balance for the year 2012/13 has been recalculated at £9332.47. Ringfencing for vulnerable families has now been lifted to facilitate wider use of the remaining funds.
- 1.7. Applications of up to and including £1,000 can be made for a Community Area Grant, which will not require matched funding. Amounts of £1,000 - £5000 will be required to find matched funding. The area board will rarely award more than £5,000.
- 1.8. Small Grants, new for this year will fund up to £350, where the total cost of the project does not exceed £350. This grant is aimed at enabling groups (including those not formally constituted) to implement projects, involving local people to

make their community a better place to live.

- 1.9. Area boards will not consider Community Area Grant (CAG) applications from town and parish councils for purposes that relate to their statutory duties or powers that should be funded from the local town/parish precept. However this does not preclude bids from town/parish councils, encouraging community projects that provide new opportunities for local people or those functions that are not the sole responsibility of the town/parish council.
- 1.10. In addition to CAGs and Small Grants, councillors can submit an Area Board/Councillor Led Initiative. This enables area boards to tackle sticky community issues and/or community identified priorities. Cabinet have emphasised that they do not wish these to be used to avoid complying with Community Area Grant criteria or for filling gaps where there are council service shortfalls. The application process and form has been updated to bring it in line with the other grants.
- 1.11. Officers are required to provide recommendations in their funding reports (except in the case of Area Board/Councillor led initiatives), although the decision to support applications is made by Wiltshire Councillors on the Area Board.
- 1.12. Funding applications will be considered at every Area Board meeting.
- 1.13. Applicants are encouraged to contact and seek funding help from Charities Information Bureau (CIB) who work on behalf of Wiltshire Council. CIB support community and voluntary groups, town and parish councils to seek funding for community projects and schemes both from the Area Board and other local and national funding sources.
- 1.14. Paper copies of funding applications no longer appear as part of the agenda in an attempt to reduce paper. They are however available on the Wiltshire Council web site with the area board agenda papers and hard copies available upon request.
- 1.15. The 2012/2013 funding criteria and application forms are available on the council's website (www.wiltshire.gov.uk/areaboards) and paper versions are available from the Community Area Manager.
- 1.16. A decision was been made in 2010/2011 that paper copies of funding applications will no longer appear as part of the agenda in an attempt to reduce volume of paper used. However, the application forms will be available on the Wiltshire Council web site and hard copies available upon request.
- 1.17. All recipients of area board funding are expected to complete and return an evaluation form as soon as the project or activity has been completed and this should be accompanied by receipts and invoices, as well as photographs if possible. Failure to return the evaluation requested will preclude them from being considered for any future funding from the area board. This applies to all grants made by the area board.
- 1.18. The Tidworth Community Area Manager was given delegated authority to approve

grant applications up to the sum of £500 in urgent cases between Area Boards subject to the agreement of the Chairman and Vice-Chairman. All such applications and awards will be reported in full to the next Area Board meeting.

- 1.19. A budget ring-fenced for the needs of young people will again be made available in 2012/2013, totalling £5,000. How this will be allocated will be the decision of the area board.
- 1.20. Tidworth Area Board has a separate Community Area Transport Group (CATG) budget of £ £12,957 for 2012/13.

<p>Background documents used in the preparation of this Report</p>	<ul style="list-style-type: none"> • Area Board Grant Guidance 2012/13 as presented for delegated decision • Tidworth Community Area Plan
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2. Main Considerations

- 2.1. Councillors will need to be satisfied that grants awarded in the 2012/13 year are made to projects that can realistically proceed within a year of the award being made.
- 2.2. There will be **6** rounds of funding during 2012/2013. The sixth and final is contained in this report.

3. Environmental & Community Implications

- 3.1. Area Board Grants contribute to the continuance and/or improvement of cultural, social and community activity and wellbeing in the community area, the extent and specifics of which will be dependent upon the individual project.

4. Financial Implications

- 4.1. Awards must fall within the Area Boards budget allocated to the Tidworth Area Board.
- 4.2. If grants are awarded in line with officer recommendations, Tidworth Area Board Community Grants pot will have a balance of £646.47 to be carried over into the 2013/14 financial year.

5. Legal Implications

- 5.1. There are no specific Legal implications related to this report.

6. HR Implications

6.1. There are no specific HR implications related to this report.

7. Equality and Inclusion Implications

7.1. Community Area Grants and Small Grants will give local community and voluntary groups, town and parish council's equal opportunity to receive funding towards community based projects and schemes, where they meet the funding criteria.

7.2. Implications relating to individual grant applications are outlined within section 8 – "Officer Recommendations".

8. Officer recommendations

8.1

Ref	Applicant	Project proposal	Funding requested
Tid 12/024	Castledown Bowls Club	Refurbishment of bowling green ditches	£1,000

8.1.1 The Officer recommendation is to approve the award in full.

8.1.2 The application meets the Community Area Grants Criteria 2012/13.

8.1.3 The application demonstrates a link to the Tidworth Community Area Plan, to provide for a range of sports and leisure opportunities across the community area.

8.1.4 Castledown Bowls Club is a community organisation with the aim of providing opportunities for members of the local community to participate in and learn the sport of bowls. The club has a small subscription paying membership although funds collected do not always cover the costs of maintaining the green, grass, mowing equipment and participation in competitions.

8.1.5 The club engages in competitions and actively encourages new people to take up the sport e.g. young boarders at Wellington Academy have been encouraged to try the sport and the club hopes to make links with other groups such as Help for Heroes to widen participation further.

8.1.6 The project is to refurbish the ditches around the green many of which have deteriorated and are now becoming unusable. Ditches are an integral part of the game and thus the opportunities to develop in the sport are severely limited by their poor state of repair. Whilst the green is owned by Wellington Academy the Club is responsible for its upkeep. Permission has been given by Wellington Academy for repair works to be carried out.

8.1.5 The total project costs are £1,000 which is the amount applied for to the area board. The club having limited resources is unable to meet the costs of repairs itself. Quotations have been provided.

8.1.6 If the Area Board makes a decision not to fund the project the Club may be unable to continue to play.

8.2

Ref	Applicant	Project proposal	Funding requested
Tid 12/026	Tidworth Cubs	Replacement mess tent	£772

8.2.1 Officer recommendation is to approve the award in full.

8.2.2 The application meets the Community Area Grants Criteria 2012/13.

8.2.3 The application demonstrates a link to the Tidworth Community Area Plan, to promote and encourage the development of new community groups and organisations, to support the work and continuation of youth organisations, to improve participation by young people in community life and decision making and to encourage community involvement and volunteering.

8.2.3 The aims of Tidworth Cubs scouts is to develop good citizenship among young people teaching them services useful to the public and handicrafts useful to themselves with the wider aim of promoting young people’s physical, mental and spiritual development.

8.2.4 A new committee has taken over the running of the cubs and has found much of the previous equipment to be damaged. The project is to provide a replacement mess tent to replace the old and damaged one, a pressing need with camping activities planned for the near future.

8.2.6 Cub groups are important in the community area to provide additional activities for children. Local population changes show increased numbers of children and young people and with new housing developments more children and young people will be moving into the area.

8.2.7 The cost of a large mess tent is £772 which is the amount applied for to the area board. A quotation has been provided.

8.2.8 All necessary policies including child protection, health and safety and risk assessments are in place to support the project. Leaders are CRB checked and all volunteers are trained and supported in working with young people.

8.2.9 If the Area Board makes a decision not to fund the project e.g. the project will be delayed pending securing of alternative funding.

8.3	Applicant	Project proposal	Funding requested
Tid 12/025	Netheravon Parish Council young people	BMX track health and safety repairs	£739

8.3.1 The Officer recommendation is to approve the award in part, to a level to be determined by elected members.

8.3.2 The application does not strictly meet the Community Area Grants Criteria in that the applicant is a Parish Council, however the board may wish to consider making a contribution to the scheme as young people are unable to make an application themselves and without health and safety repairs the BMX track in the village may become unusable or a young person may be injured whilst using the facility.

8.3.3 The facility is also used by young people from other parishes including Fittleton, Enford, Durrington, Figheldean and Everleigh and can therefore be said to have wider community benefit.

8.3.4 The application demonstrates a link to the Tidworth Community Area Plan to improve participation by young people in community life and decision making processes and to provide for a range of sports and leisure opportunities for all ages.

8.3.5 The project is to improve and enhance the BMX track to comply with health and safety advice and make the facility safe for junior BMX riders.

8.3.6 The parish council have recently taken professional advice over the design and construction of their old BMX track. It has been declared unfit for the original purpose of use by junior BMX riders on grounds of safety and design, The track needs to be improved and enhanced to meet the exclusive needs of the local junior BMX riders.

8.3.7 This track is a rare village facility that encourages youth outdoor physical activity. The parish council proposes to engage a contractor to re-design and rebuild this local facility to improve safety and better suit the junior members of both this village and the local surrounding villages.

8.3.8 The project costs for ground works are £1,478. The parish council can contribute half the project costs leaving a shortfall of £739 which is the amount applied for to the area board.

8.3.9 Ongoing maintenance will be undertaken by the Parish Council.

Member Projects

8.4

Ref	Sponsoring Cllr	Project proposal	Funding requested
Tid 12/027	Cllr Charles Howard	Summer Activities Programme	£1675

- 8.4.1 The application demonstrates a link to the Tidworth Community Area Plan to provide activities, facilities and services for young people, to improve participation by young people in community life and to encourage community involvement and volunteering.
- 8.4.2 The project is to establish a programme of activities for young people across the community area over the summer holidays to include activities in parishes.
- 8.4.3 The project aims to draw upon the skills and resources in the local community, to encourage parish councils, sports and other organizations to help deliver activities that will interest and benefit young people. This builds upon the legacy of the Jubilee and Olympics events in 2012 and seeks to explore how asset based community development can be developed in the area.
- 8.4.4 The programme will provide meaningful activity for young people, enable them to learn and develop skills and confidence and to mix with others in the community. It will also support healthy living through encouraging exercise and sport and will support the aim of developing a legacy from the 2012 Olympic games.
- 8.4.5 The area board is asked to contribute £1675 for the provision of those activities that need to be bought in such as dance, art and extreme sport. For other activities we are anticipating and working towards in-kind support from parish council's and other local organizations working together to support our young people.
- 8.4.6 The thematic group of TCAP will retain an overview of the programme.
- 8.4.7 Co-ordination and management of the programme will be undertaken by Extended Services and Integrated Youth Services to ensure that all aspects of health and safety and child protection are taken into consideration.

8.5

Ref	Sponsoring Cllr	Project proposal	Funding requested
Tid 12/028	Cllr Chris Williams	Community Exhibition Boards	£1,500

8.5.1 This is a member project sponsored by Cllr Chris Williams.

8.5.2 The application demonstrates a link to the Tidworth Community Area Plan to promote arts and culture, to secure good quality arts and leisure activities and to celebrating the achievements of local people.

8.5.3 The 'Other worlds' exhibition has been running for the past few months at Wellington Academy promoting the work of the Army Arts Society and attracting visitors to the school. It is hoped that further arts exhibitions can be held in the community area and to support this it is proposed that the exhibition boards be purchased for use by community, to be used by the Academy and at other events in the local community such as the Community Area Awards and the forthcoming Community Day planned for 15th June.

8.5.4 This will provide high quality exhibition boards that will attract arts and other organisations to display in the area. It will also benefit students in presenting their work and achievements into the future. As well as promoting arts and cultural activities the exhibition boards can also be used to showcase local business activity, health promotional activity, jobs and careers fairs etc.

8.5.5 The exhibition boards are relatively new, having had only the 'Other Worlds' outing. The total cost of the boards is £3,000 however The Young Gallery, Salisbury, and the manufacturer of the panels have agreed to fund half of the cost leaving a shortfall of £1500 which is the amount applied for to the area board.

8.6

Ref	Sponsoring Cllr	Project proposal	Funding requested
Tid 12/029	Cllr Mark Connolly	Tidworth Jubilee Legacy Community Day	£2,500

8.6.1 This is a member project sponsored by Cllr Mark Connolly

- 8.6.2 The application demonstrates a link to the Tidworth Community Area Plan to provide opportunities to bring the community together, to support military/civilian integration and to celebrate the history, culture and achievements of the community area.
- 8.6.3 The project is to deliver a Community Day in Tidworth on Saturday 15th June to bring together all the towns and parishes in the Tidworth Community Area for a joint event in partnership with Tidworth Garrison
- 8.6.4 The aim of the event is to carry on the legacy of the Queens Diamond Jubilee and Olympic Torch events of 2012, to reignite community spirit and work towards better integration of the military and civilian communities and promote community cohesion.
- 8.6.5 Each Town and Parish will have their own display tent to promote projects and ideas from their area, there will be military displays and a range of activities and attractions on offer.
- 8.6.6 The event management is being undertaken by the Garrison Chief of staff and TCAP co-ordinator in consultation with a range of partners including town and parish councils, civilian police, Garrison security advisers, Aspire Defence Services (event ground and access roads) the Wellington Academy, Schools and young people's representatives.
- 8.6.7 The estimated costs of the event are in the region of £10,000 based on similar events and activities organised previously.
- 8.6.8 The area board is asked to support the event to the sum of £2,500.00 to cover the following costs:
- Insurance for the event
 - Security arrangements
 - Transport for senior citizens from local Wiltshire residential homes to enable them to attend the community event.
 - Printing of Literature to promote Wiltshire and the TCAP area at the event.
 - Advertising costs to promote the event in the TCAP community
- 8.6.9 Full accounts and quotations will be provided in due course

8.7

Ref	Sponsoring Cllr	Project proposal	Funding Requested
Tid 12/030	Cllr Charles Howard	Community Defibrillator	£500

- 8.7.1 This is a member project sponsored by Cllr Charles Howard.
- 8.7.2 The application demonstrates a link to the Tidworth Community Area Plan, reflecting concerns held in the community area for some time regarding poor ambulance response times.
- 8.7.3 The project is to provide a Community Defibrillator to be sited at the Tipple Inn in Collingbourne Ducis to provide for emergency life saving treatment to heart attack sufferers in the immediate area, in the time before an ambulance arrives at the scene.
- 8.7.4 The defibrillator will be housed in a secure box on the wall of the public house and when an ambulance is called to a heart attack in the village, the person making the call can be directed to the defibrillator and given a code by the ambulance service for releasing it from its housing.
- 8.7.5 The defibrillator is easy to use and can be used by anyone in the community. The landlord of the Tipple Inn has proposed training a number of volunteers in the community in its use.
- 8.7.6 The cost of the Community Defibrillator is £925 based on a quotation received, (other more expensive models are also available). It costs a further £239 cost to supply and fit vandal proof box and there will be associated costs with making good, awareness raising and publicity and some possible training costs. Small ongoing maintenance costs will also be incurred.
- 8.7.7 The community is currently fundraising for the defibrillator and the area board is asked to consider making a £500 contribution.

<p>Appendices:</p>	<p>Appendix 1 Castledown Bowls Club- refurbishment of ditches, £1,000 Appendix 2 Tidworth Cubs- replacement tents, £772, Appendix 3 Netheravon BMX track health and safety works,£739,</p> <p>Member projects</p> <p>Summer activities programme, £1675 Community Exhibition Boards, £1500 Jubilee legacy community event, £2500 Community Defibrillator, £500</p>
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No unpublished documents have been relied upon in the preparation of this report.

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